

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-23 (FY 09/10) for Sumter County Road Construction District Impact Fees (Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-23**

☐ Work Session (Report Only)    **DATE OF MEETING:** 11/24/2009  
☒ Regular Meeting                      ☐ Special Meeting

**CONTRACT:** ☒ N/A    Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_                                      Termination Date: \_\_\_\_\_  
Managing Division / Dept: Budget & Purchasing

**BUDGET IMPACT:** \$51,537  
☐ Annual                      **FUNDING SOURCE:** 153-342-541-6500 Construction in Progress  
☒ Capital                      **EXPENDITURE ACCOUNT:** 153-342-541-6521 Const in Prog-Morse Turn Lane  
  
☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this amendment is to move funds from FY2008/09 to FY2009/10 for the Morse Blvd Turn Lane project that was anticipated to be completed in the FY2008/09 fiscal year. Weather and other factors delayed completion of the project as scheduled. This project is a component of the Proportionate Share Agreement with The Villages.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010      Amendment Number: A-23  
Date Approved:    11/24/2009

FUND:      SC ROAD CONST DIST IMPACT  
DEPARTMENT:    Old District 1 Road Impacts

FROM		
Account Number	Description	
153-342-541-6500	Construction in Progress	\$ 51,537.00

TO		
Account Number	Description	
153-342-541-6521	Const in Prog-Morse Turn Lane	\$ 51,537.00

Total Amendment Transfer:                      \$ 51,537.00

**Reason for Request:**

Amendment moves funds from FY2008/09 to FY2009/10 for the Morse Blvd Turn Lane project that was anticipated to be completed in the 08/09 fiscal year but due to weather and other factors contractor was unable to meet projections.

Original to: BOCC Minutes  
Copies to: County Finance  
              Budget Book